

Overton Public School District 24-0004  
Overton Board of Education  
Board Meeting: February 8, 2021

Board of Education Agenda:

- 7:30            **A. Call meeting to order**
- 7:35            **B. Compliance Statement**
- 7:40            **C. With consent of the Board, receive reports from school personnel, patrons, or community groups**
- 7:45            **D. Read and consider communications**
- 7:50            **E. Approve the agenda**
- 7:55            **F. Approve minutes**
- 8:00            **G. Act on bills for payment**
- H. Matters pending before the board**
- 8:00            1.        Consider contract with ESU 10 for Special Education Supervision, Physical and Occupational Therapy, and Audiology
- 8:05            2        Consider approving contract for Principal
- 8:10            3.        Consider designating the depository for all district funds
- 8:15            4.        Consider approving Guidance Counselor contract for Jody Skallberg
- 8:20            5.        Consider accepting resignation from Mrs. McCarter effective the end of the 2020-2021 school year
- 8:25            6.        Consider approving interlocal agreement with Elm Creek for a School Psychologist for the 2021-2022 school year
- 8:30            7.        Consider approving the addition to the bus barn
- I. Board Reports and Discussion**
- 8:35            1.        **Board Reports:**  
                 a. Meetings Attended  
                 b. Upcoming Meetings  
                 c. Committee Reports
2.        **Board Discussion:**
- J. Administrative Reports:**
- 8:40            1.        Principal's Report
- 9:10            2.        Superintendent's Report.

Next regularly scheduled meeting March 9, 2020

**COMMENTS:**

**E.**

1. Is required to provide SPED services to students
2. Recommendation of the superintendent to approve contract with Principal
3. Board policy requires the board to designate where all district funds are to be deposited
4. Administration recommends the board approve the contract for Miss Jody Skallberg for the School guidance counsellor position
5. Dona McCarter has turned in her resignation effective the end of the 2020-2021 school year
6. Administration recommends the board approve the interlocal agreement with Elm Creek for a school psychologist
7. The superintendent recommends the board approve the addition to the bus barn so the longer buses will fit inside.

**DISCUSSION:**

**F.**

1. **Board Reports and Discussion:**
  - a. Meetings Attended:
  - b. Upcoming Meetings: Schedule Provided
  - c. Transportation:
  - d. Interlocal:
  - e. Curriculum Committee:
  - f. Facilities:
  - g. Negotiations:
2. Discussion Topics:
  - a. Projects
  - b. March Board Meeting - March 9, 2020
  - c. Other

**G.**

**Administrative Reports:**

**Principal's Report**

1. Upcoming Events
2. Enrollment Update

**SUPERINTENDENT'S REPORT**

1. Option Enrollment-
  - Out
    - a.
    - b.
  - In
    - a.
  - Change of status
    - a.
    - b.
2. Board Meeting for March – Date and Time
3. Projects Update
4. Legislative Issues
5. Financial Review
6. Other

# OVERTON EAGLES

Overton Public School 24-0004  
P.O. Box 310 401 7th Street  
Overton, NE 68863-0310



Mark A. Aten, *Superintendent*  
Brian Fleischman, *Principal*  
Calli McCoy, *Counselor*  
Brian Fleischman, *Activities Director*

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Phone: (308) 987-2424 • Fax: (308) 987-2349 • [www.overtoneagles.org](http://www.overtoneagles.org)

NOTICE OF MEETING  
BOARD OF EDUCATION  
OF OVERTON, NEBRASKA

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Education at School District 24-0004, of Overton, Nebraska will be held at 7:30 p.m. on Monday, February 8, 2021 at the Overton Public School, which meeting is open to the public. An agenda for such meeting kept continuously current, is available for public inspection at the office of the Superintendent, in the Overton Public School Building, 401 7<sup>th</sup> Street, Overton, Nebraska.

Jared Walahoski  
Secretary of the Board

*Heather Brennan   Gordon Lassen   Board of Education   Doug Luther   Joel Meier   Keith Rudeen   Jared Walahoski*

Overton Public Schools  
Overton Board of Education

Minutes of the Regular Board of Education Meeting  
Overton Public School District 24-0004

**Board President or Presiding Officer: Meeting to Order and Roll Call.**

The **February 8, 2021** regular monthly meeting of the Overton Public School Board of Education is called to order and is now in session. Roll call.

	Present	Absent
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

**Excuse the absence of board member \_\_\_\_\_**

	Yes	No
Brennan	_____	_____
Lassen	_____	_____
Luther	_____	_____
Meier	_____	_____
Rudeen	_____	_____
Walchoski	_____	_____

**Vote** \_\_\_\_\_

**Compliance Statement:** To be in compliance with LB 898, the Nebraska Open Meetings Law, I would like to inform the public that a copy of the Open Meetings Law is posted near the LMC check-out counter. This meeting has been advertised in the **February 4, 2021** edition of the The Beacon Observer, and also posted on the south doors of the school, Post Office, school's web site and the Security First Bank. There is packet provided for the public.

**Comment Section:** At this time, visitors may address the board. If it is regarding an agenda item, please state your name and refer to the agenda item. This is the only time you will be able to comment on the item. If it is regarding a topic not on the agenda, and not a personnel item, we will hear your comments but will not add the item to the action list, we may add it to the discussion list next month. If it is a personnel issue, you must follow steps outlined in Board Policy regarding personnel concerns. The total time allotted for the public comment will not exceed thirty minutes and each member of the public will be allotted not more than five minutes to address the Board. If a group wishes to speak, please designate one spokesperson for the group.

Guests Present: See Attached Document A.

**The following presented reports to the Board:**

1. \_\_\_\_\_ - Topic - \_\_\_\_\_
2. \_\_\_\_\_ - Topic - \_\_\_\_\_

3. \_\_\_\_\_ - Topic - \_\_\_\_\_

**The following communications were read or presented to the Board:**

1. \_\_\_\_\_ - Topic - \_\_\_\_\_

2. \_\_\_\_\_ - Topic - \_\_\_\_\_

3. \_\_\_\_\_ - Topic - \_\_\_\_\_

**A Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_**

**to approve the agenda of the February 8, 2021 meeting.**

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote \_\_\_\_\_

**A Motion made by \_\_\_\_\_ and seconded by \_\_\_\_\_**

**to approve the minutes of the January 11, 2021 regular board minutes as presented.**

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote \_\_\_\_\_

**A motion by \_\_\_\_\_ and seconded by \_\_\_\_\_ to approve the February bill roster in the amount of \$56,822.43.**

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____

Meier  
Rudeen  
Walahoski

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Vote \_\_\_\_\_

**MINUTES OF THE OVERTON PUBLIC SCHOOL BOARD OF EDUCATION  
REGULAR MEETING  
January 11, 2021  
7:30 p.m.**

**Board President called the meeting to order. Members Present:**

Brennan  
Lassen  
Luther  
Meier  
Rudeen  
Walahoski

**Notification:** The January 11, 2021 meeting of the Overton Public School Board of Education was posted at the Overton Public School, on the Overton Public School website, Beacon Observer, Post Office, and the Security First Bank.

**Open Meetings Information:** To be in compliance with LB 898, The Nebraska Open Meetings Act, Board President informed the public that a copy of the Open Meetings Law is posted near the LMC check-out counter.

**Administration Present:** Mark Aten, Superintendent, Brian Fleischman, Principal

**Guests Present:** Aaron McCoy, Derrick Pulliam, and Keith Swift

**Public Comments:** None

**Reports:** None

**Communications:** Resignation

**Board of Education Election of Officers:** 2020 Board of Education was adjourned and the 2021 Board of Education was convened. Board elected the following officers for the 2021 term. Board President, Joel Meier (4-2), Vice-President Doug Luther (4-2), Secretary, Jared Walahoski (4-1-1), Treasurer, Heather Brennan (4-1-1).

**2021 Board Committees:**

<b>Committee on American Civics:</b>	Heather Brennan, Doug Luther, and Jared Walahoski
<b>Transportation:</b>	Gordon Lassen, Doug Luther, and Jared Walahoski
<b>Interlocal:</b>	Doug Luther and Joel Meier
<b>Curriculum:</b>	Heather Brennan, Gordon Lassen, and Joel Meier
<b>Facilities and Property:</b>	Joel Meier, Keith Rudeen, and Jared Walahoski
<b>Negotiations:</b>	Gordon Lassen, Joel Meier, and Heather Brennan

**Action Items:**

1. **Agenda:** Moved by Lassen, seconded by Walahoski to approve the agenda of the January 11, 2021 regular month board meeting as presented. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen, and Walahoski. No (0). Absent (0).
2. **Minutes:** Moved by Luther, seconded by Brennan to approve the minutes of the December 14, 2020 regular board minutes as presented. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

3. **Claims:** Moved by Brennan, seconded by Luther to pay the January General Fund bill roster in the amount \$41,053.94. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
4. Moved by Lassen, seconded by Rudeen to approve the Committee on American Civics which consists of board members Heather Brennan, Doug Luther, and Jared Walahoski. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
5. Moved by Walahoski, seconded by Meier to authorize the superintendent to use facsimile signatures for the Board President, Treasurer, and Secretary. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
6. Moved by Luther, seconded by Walahoski to approve enrolment option limits. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
7. Moved by Rudeen, seconded by Walahoski to approve the 2021-2022 school calendar. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
8. Moved by Rudeen, seconded by Walahoski to approve the 2021-2022 Master Agreement with the Overton Education Association. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
9. Moved by Walahoski, seconded by Lassen to accept the resignation of Mrs. Calli McCoy effective the end of the 2020-2021 school year. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).
10. Moved by Brennan, seconded by Rudeen to adjourn the meeting at 8:46 p.m. Motion 6-0. Yes (6) Brennan, Lassen, Luther, Meier, Rudeen and Walahoski. No (0). Absent (0).

**Board Reports and Discussion Topics:**

1. **Board Reports:**

a. Negotiations:	Negotiations Complete
b. Interlocal:	January 11, 2021 Meeting with the Village of Overton
c. Transportation	2022 Propane Bus
2. **Discussion Topics:**
  - a. January Board Meeting scheduled for Monday, February 8, 2021 beginning at 7:30 p.m.
  - b. State of the School Report
  - c. Committee Appointments
  - d. NASB Yearly Calendar

**Administrative Reports:**

**Principal's Report:**

- a. Enrollment and Calendar
- b. NSAA Winter Sports Protocol Update
- c. Teacher Evaluation

**Superintendent's Report:**

1. Enrollment Option Report
2. Option Enrollment -



Out a.

In a.

Change of Status a.

3. Financial Update
4. Budget Review
5. Projects Update: Phone system
6. Covid Vaccination Update
7. Title IX Training Update

	Overton Public School District	
	Bill Roster	
	Month:	February
	Status:	Official
2/8/2021	Total:	\$ 56,822.43
Vendor	Total Amount	New Code Description
Airgas	\$ 470.16	Reg. Instruct. Ind. Tech. Supplies
Amazon Business	\$ 55.80	Reg. Instruct. Transportation Supplies
Amazon Business	\$ 32.99	Reg. Instruct. Technology Supplies
Area Services	\$ 675.00	Building Repairs and Maintenance
ATC Communications	\$ 161.33	Fiscal Services - Phone Service
Black Hills Energy	\$ 3,354.99	Operations of Buildings - Natural Gas
C&S Truck & Salvage	\$ 768.07	Vehicle Servicing and Maintenance - Bus Repairs
CDW-G	\$ 213.40	Reg. Instruct. Technology Supplies
CenturyLink	\$ 60.80	Operation of Buildings Communications - Long Distance Phone
Country Partners Cooperative	\$ 1,434.63	Operation of Buildings - Diesel/Propane
Dan's Sanitation	\$ 311.00	Operation of Buildings Cleaning Services - Trash Removal
Davis Propane, Inc	\$ 676.26	Regular Instruct. Propane for Bus 2021
Dawson Public Power District - Prek	\$ 208.53	Operation of Preschool - Electricity
Dawson Public Power District - School	\$ 4,082.11	Operation of Buildings Electricity
Dawson Public Power District - Trans.	\$ 125.48	Vehicle Servicing and Maintenance - Reg. Ed. - Bus Barn Energy
Eakes Office Solutions	\$ 3,485.89	Reg. Instruction - Copier Supplies
Ecolab	\$ 60.79	Operation of Buildings Pest Control
Elm Creek Public School	\$ 1,687.50	SPED - School Psychological Services - Salary
Elm Creek Public School	\$ 6,750.00	SPED - School Psychological Services - Salary
Elm Creek Public School	\$ 587.58	SPED - School Psychological Services - Insurance
Elm Creek Public School	\$ 2,350.31	SPED - School Psychological Services - Insurance
Elm Creek Public School	\$ 129.09	SPED - School Psychological Services - FICA
Elm Creek Public School	\$ 516.37	SPED - School Psychological Services - FICA
Elm Creek Public School	\$ 166.69	SPED - School Psychological Services - Retirement
Elm Creek Public School	\$ 666.76	SPED - School Psychological Services - Retirement
Elm Creek Public School	\$ 6.21	SPED - School Psychological Services - Mileage
Elm Creek Public School	\$ 24.84	SPED - School Psychological Services - Mileage
ESU 10	\$ 120.00	Instructional Staff Training
ESU 10 - SPED Services	\$ 5,355.22	SPED Speech Path. & Audiology - Elementary
ESU 10 - SPED Services	\$ 2.93	SPED Speech Path. & Audiology Ages Birth-2
ESU 10 - SPED Services	\$ 1,020.74	SPED Speech Path. & Audiology - Age 3-4
ESU 10 - SPED Services	\$ 328.86	SPED P.T. Services - Elementary
ESU 10 - SPED Services	\$ 94.00	SPED Supervision - Birth - 2
ESU 10 - SPED Services	\$ 94.00	SPED Supervision - Ages 3-4
ESU 10 - SPED Services	\$ 328.86	SPED P.T. Services - Secondary
ESU 10 - SPED Services	\$ 380.14	SPED O.T. Services - Elementary
ESU 10 - SPED Services	\$ 380.14	SPED O.T. Services - Secondary
ESU 10 - SPED Services	\$ 331.40	SPED Supervision - Elementary
ESU 10 - SPED Services	\$ 54.63	SPED Supervision - Vocational Secondary
ESU 10 - SPED Services	\$ 95.02	SPED O.T. Services - Ages 3-4
ESU 10 - SPED Services	\$ 95.03	SPED O.T. Services - Birth - 2
ESU 10 - SPED Services	\$ 82.22	SPED P.T. Services - Ages 3-4
ESU 10 - SPED Services	\$ 82.22	SPED P.T. Services - Birth - 2
ESU 10 - SPED Services	\$ 331.40	SPED Supervision - Secondary - Student Record Sys. Bill Adj.
ESU 10 - SPED Services	\$ 11.70	SPED Speech Path. & Audiology - Secondary
Foster Lumber, LLC	\$ 6.99	Reg. Instruction - Custodial Supplies
Foster Lumber, LLC	\$ 143.64	Reg. Instruction - Industrial Tech. Supplies
Holmes Plumbing and Heating	\$ 77.57	Operation of Buildings Supplies - Plumbing Supplies
Jostens	\$ 184.89	Executive Administration Supplies - Diplomas & Jackets
Kathleen Roos	\$ 332.64	Vehicle Servicing and Maintenance - Mileage
Kearney Hub	\$ 232.75	LMC Books & Periodicals
Kearney Quality Sew & Vac, Inc	\$ 29.94	Reg. Instruct. Custodial Supplies - Bags
KSB School Law	\$ 1,975.00	District Legal Services - Title IX Employee Training
Loup Valley Lighting, Inc	\$ 1,215.20	Operation of Buildings Supplies - Lighting Supplies
Menards	\$ 101.78	Operation of Buildings Supplies - Plumbing Supplies
Menards	\$ 153.78	Reg. Instruction - Transportation - Diesel Additive
NASB	\$ 3,511.00	Board of Education Dues & Fees
O'Keefe Elevator Service, Inc.	\$ 348.03	Building Repairs and Maintenance Services - Elevator Maint.

Plum Creek Market Place	\$	89.28	Reg. Instruction - Family Consumer Science Supplies
Prestwick House	\$	197.78	Reg. Instruct. Language Arts Textbooks & Periodicals
Reading with TLC	\$	194.96	Reg. Instruct. Elementary Supplies
Staples	\$	380.34	Reg. Instruct. - Principal Office Supplies
The Home Depot Pro	\$	621.87	Reg. Instruct. - Custodial Supplies
Titan Machinery, Inc	\$	2,457.65	Reg. Instruction - Pupil Transportation - Bus 2015 Transmission
US Foods - The Thompson Co.	\$	650.82	Reg. Instruction - Custodial Supplies
Village of Overton	\$	2,318.96	Operation of Buildings - Family Center Energy 19-20
Village of Overton	\$	385.00	Reg. Instruct. - Utility Services
Village of Overton - Prek 3	\$	49.00	Early Childhood Utility Services
Village Uniform	\$	273.68	Operation of Building - Uniform Cleaning
Clearing Account	\$	2,638.79	Supplies

**Matters Pending Before the Board:**

A motion by \_\_\_\_\_ and seconded by \_\_\_\_\_

**1. Action Item:** Consider approving contract with ESU 10 for Special Education Supervision, Physical and Occupational Therapy, and Audiology for the 2021-2022 school year.

**Motion: To approve the contract with ESU 10 for Special Education Supervision, Physical and Occupational Therapy, and Audiology for the 2021-2022 school year.**

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote \_\_\_\_\_

A motion by \_\_\_\_\_ and seconded by \_\_\_\_\_

**2. Action Item:** To consider approving the contract for the Principal.

**Motion: To approve the contract for the Principal.**

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote \_\_\_\_\_

A motion by \_\_\_\_\_ and seconded by \_\_\_\_\_

**3. Action Item:** To consider approving the depository for all district funds.

**Motion: To approve Security First Bank and FirsTier Bank as official depositories for district funds.**

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____

Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote \_\_\_\_\_

A motion by \_\_\_\_\_ and seconded by \_\_\_\_\_

**4. Action Item:** To consider approving Guidance Counselor contract for Jody Skallberg.

**Motion: To approve the Guidance Counselor contract for Jody Skallberg.**

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote \_\_\_\_\_

A motion by \_\_\_\_\_ and seconded by \_\_\_\_\_

**5. Action Item:** To consider approving the resignation from Mrs. McCarter affective the end of the 2020-2021 school year.

**Motion: To approve the resignation of Mrs. McCarter affective the end of the 2020-2021 school year.**

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walahoski	_____	_____	_____

Vote \_\_\_\_\_

A motion by \_\_\_\_\_ and seconded by \_\_\_\_\_

6. **Action Item:** To approve interlocal agreement with Elm Creek Public School for a school psychologist for the 2021-2022 school year.

**Motion: To approve the interlocal agreement with Elm Creek Public School for a school psychologist for the 2021-2022 school year.**

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walajoski	_____	_____	_____

Vote \_\_\_\_\_

A motion by \_\_\_\_\_ and seconded by \_\_\_\_\_

7. **Action Item:** To consider approving an addition to the bus barn.

**Motion: To approve the addition to the bus barn.**

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____
Walajoski	_____	_____	_____

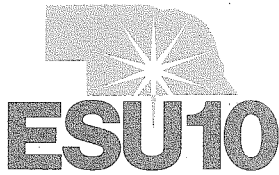
Vote \_\_\_\_\_

A motion by \_\_\_\_\_ and seconded by \_\_\_\_\_

8. **Action Item:** Consider adjourning the meeting.

**Motion: To adjourn the meeting at \_\_\_\_\_ p.m.**

Votes:	YES	NO	ABSENT
Brennan	_____	_____	_____
Lassen	_____	_____	_____
Luther	_____	_____	_____
Meier	_____	_____	_____
Rudeen	_____	_____	_____



*Our focus is on serving you!*

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76 Plaza Boulevard PO Box 850 Kearney NE 68848-0850  
308.237.5927 Fax 308.237.5920

DATE: January 6, 2021  
TO: Superintendents  
FROM: Jean Anderson, Special Education Director  
SUBJECT: Special Education Contract and Cooperative Service Agreements

A Special Education Contract for the 2021-22 school year is enclosed for you to sign and return. The signature does not need to be notarized; however, your board should officially authorize the service at the January or February board meeting. This contract includes Speech Therapy Services. If your district contracts for this service, it will be indicated on the enclosed Schedule A. Also, enclosed are the cooperative service agreements for Special Education Supervision, Deaf Education Services, Psychology Services, Audiology Services, Physical Therapy, Occupational Therapy, Vision Services and Vocational Services if you contract for these services. Please sign and date all of the cooperative service agreements, the contract and return them along with Schedule A to me **no later than March 1, 2021**. The ESU board will approve the contract, and a copy will be returned to you.

Schedule A (enclosed) is the service and FTE provided for the 2020-21 school year and the anticipated service for the 2021-22 school year. If for any reason your district intends to change the service or FTE for 2021-22, please make note of the change on Schedule A, sign and return it to me as part of the contract. The cost of service will be approximately 5% above the current year. A description of all services provided is available upon request.

To recap, you need to return to ESU 10:

1. The Special Education Contract (1 contract, **sign back page**)
2. Schedule A (1 form, **sign on front**)
3. Cooperative Program Agreements (1 to 8 forms, **sign on front**)

**Approval by both boards indicate agreement and cannot be changed for the 21-22 school year after they have been approved.**

Please feel free to contact me if you have any questions.

Enclosures

**EDUCATIONAL SERVICE UNIT 10  
CONTRACT FOR SCHOOL AGE AND BELOW AGE FIVE  
SPECIAL EDUCATION SERVICES**

**THIS AGREEMENT**, made and entered into this 1st day of July, 2021, by and between **EDUCATIONAL SERVICE UNIT 10** of the State of Nebraska hereinafter called "**SERVICING AGENCY**,"**OVERTON PUBLIC SCHOOLS**, called "**DISTRICT**."

**WITNESSETH:**

The District does hereby agree to hire the Servicing Agency to service its school age students with disabilities, below age five children with disabilities during the school year 2021-22, and the Servicing Agency agrees to act as such Servicing Agency, for the consideration and under the terms and conditions as hereinafter set forth:

- 1, A description of the program of special education and related services to be provided to District students shall be as set forth in Schedule "A" hereto attached, including full-time equivalency (FTE) provided in 2020-21 and anticipated in 2021-22 unless district notifies servicing agency otherwise.
- 2, It is agreed that the District shall pay the Servicing Agency for said special education or related services in accordance with the rate schedule. This schedule shall be in full force and effect during the school year of 2021-22, commencing not earlier than August 1, 2021, and ending not later than August 20, 2022. The total dollar amount of this contract will be submitted to the district on or before July 1, 2021 or as soon as the budgets are set for the Servicing Agency.
- 3, The District agrees that pending the reconciliation of costs for the actual services rendered, the amount payable for those special education services to be delivered by the Servicing Agency, shall be paid in full. All programs and services will be billed based on the actual services delivered.
4. The District agrees that the amount payable for special education services the first month of the school year will be 1/10 of the budgeted cost with payment due on or before October 17, 2021.
- 5, The Servicing Agency agrees to bill the District for the actual cost of special education services rendered and to make any adjustments caused by prior overpayment or underpayment.
- 6, The Servicing Agency agrees to provide the District with the final billing, a complete reconciliation of the actual costs of special education services rendered and the actual rate for cost of services. The final billing to the District shall serve as a final reconciliation of the amount of payment previously agreed upon in item two of this contract.
7. The District agrees that the final billing for special education services submitted to the District by the Servicing Agency for actual services rendered during the contract period shall be considered as an amendment to the original contract and by reference made a part thereof.
8. Special education programs or services which extend beyond the regular school year will be provided by the Servicing Agency upon request by the District. Extended programs shall be covered by separate contract.
9. It is further agreed that in the event the District does not pay the Servicing Agency as herein set forth, the Servicing Agency may cancel this contract and refuse further service. In the event of such cancellation, the Servicing Agency may recover any past due amounts.
10. The Servicing Agency shall record and supply to the District information on each child for whom services are contracted. The Servicing Agency agrees to confer with the District for purposes of evaluating such child's progress.



11. The Servicing Agency shall assist the District with the preparation of plan and budget, financial reports and other procedures required by NDE Rule 51.

12. The District and the Servicing Agency agree to abide by the mandated procedures for identification, verification, placement, development of the individualized program, inspection and review of student records, and other requirements as specified in NDE Rule 51, Regulations and Standards for Special Education Programs, Nebraska State Department of Education, and the Federal Regulations of IDEA 2006.

13. The District hereby agrees that changes or modifications in the program or children served shall be mutually agreed upon before said change or modifications are implemented.

14. Should the Servicing Agency be unable to render the services contracted because of the Servicing Agency's inability to employ personnel who meet the criteria for employment of the Servicing Agency and/or the certification requirements of the State of Nebraska, or for other reasons which are determined by the Servicing Agency to be valid, the Servicing Agency will not assume liability for those services contracted for but not provided. In which instance, schools will be notified no later than September 1, 2021.

15. The District herewith agrees that any act intentionally and unilaterally done which act may cause litigation against the Servicing Agent shall be defended at the sole expense of the District and any damages assessed against the District for the Servicing Agency or either of them shall be borne entirely by the District. This paragraph shall not operate to indemnify or relieve the Servicing Agency of any liability otherwise attaching to it under any applicable state or federal law, nor to any action undertaken by the District in the provision of special education services or related services which are undertaken in consultation with the Servicing Agency or in a good faith effort by the District to comply with lawful obligations of the District.

**16. The District herewith agrees that in the event the District desires to change the services provided by this contract for a subsequent year whether by change in full-time equivalency, staffing, change in percentage FTE of any area of endorsement held by personnel presently assigned to the District, to eliminate any program or service being provided pursuant to this contract, it shall be the duty of the District to notify the administrator in writing of such requested change on or before March 1 next preceding the starting date of the school year to be affected by any changes as are described in this paragraph.**

**17. The District herewith agrees that in the event that no such written notice is made to the Servicing Agency on or before March 1, that the Servicing Agency shall be entitled to assume that the District desires the same FTE in all areas of endorsement, certification or other qualification, and in all programs it had through this contract with the Servicing Agency. In the event the District should later notify the Servicing Agency of a diminished request for FTE in any area of endorsement, certification or other qualification, or in any program or service provided by this contract, the Servicing Agency shall use its best effort to find other employment for such affected personnel, provided, however, that in the event such personnel cannot be reassigned and to the extent that such personnel constitute a cost to the Servicing Agency that cannot be passed through by way of contract or otherwise, the District agrees to pay any cost incurred by the Servicing Agency for such personnel.**

18. This contract may be renegotiated by mutual agreement.

ACCEPTED FOR **OVERTON PUBLIC SCHOOLS AS DISTRICT**

THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2021

BY \_\_\_\_\_

President or Secretary of Board

ACCEPTED FOR **EDUCATIONAL SERVICE UNIT 10 AS SERVICING AGENCY**

THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2021

BY \_\_\_\_\_

Secretary of the Board of Education, ESU 10

Schedule A

EDUCATIONAL SERVICE UNIT 10 BUDGET FORM  
2021-2022  
Agency Code--950010

District Name: Overton Public Schools

<b>Contracted Reimbursable School Age Services</b>	<b>NDE Service Code</b>	<b>2020-21 Percent Per District</b>	<b>2021-22 Percent Per District</b>
Speech Teacher School Age - Secondary	4001	0.060	0.060
Speech Teacher School Age - Elementary		0.820	0.820
SpEd Supervision School Age - Secondary	0001	0.022	0.022
SpEd Supervision School Age - Elementary		0.022	0.022
D/E Audiology School Age - Secondary	1003	0.005	0.005
D/E Audiology School Age - Elementary		0.005	0.005
Deaf Education Services School Age - Secondary	2014	-	-
Deaf Education Services School Age - Elementary		-	-
D/E Psychology School Age - Secondary	1002	-	-
D/E Psychology School Age - Elementary		-	-
Occupational Therapy School Age - Secondary	4006	0.022	0.022
Occupational Therapy School Age - Elementary		0.022	0.022
Physical Therapy School Age - Secondary	4005	0.021	0.021
Physical Therapy School Age - Elementary		0.021	0.021
Vision Services School Age - Secondary	2008	-	-
Vision Services School Age - Elementary		-	-
Vocational	4012	0.032	0.032

<b>Contracted Nonreimbursable Preschool Services</b>		<b>2020-21 Percent Per District</b>	<b>2021-22 Percent Per District</b>
Speech Teacher Ages 3 - 4	4001	0.1200	0.1200
Speech Teacher Birth - 2		-	-
SpEd Supervision Ages 3 - 4	0001	0.0220	0.0220
SpEd Supervision Birth - 2		0.0220	0.0220
D/E Audiology Ages 3 - 4	1003	0.0010	0.0010
D/E Audiology Birth - 2		0.0010	0.0010
Deaf Education Services Ages 3 - 4	2014	-	-
Deaf Education Services Birth - 2		-	-
D/E Psychology Ages 3 - 4	1002	-	-
D/E Psychology Birth - 2		-	-
Occupational Therapy Ages 3 - 4	4006	0.0055	0.0055
Occupational Therapy Birth - 2		0.0055	0.0055
Physical Therapy Ages 3 - 4	4005	0.0053	0.0053
Physical Therapy Birth - 2		0.0053	0.0053
Vision Services Ages 3 - 4	2008	-	-
Vision Services Birth - 2		-	-

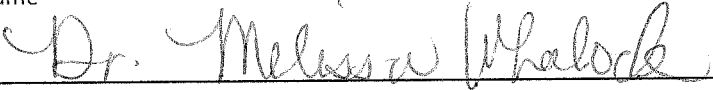
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signature of authorized school representative

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION  
COOPERATIVE PROGRAM AGREEMENT  
SCHOOL YEAR 2021-2022

Cooperative Program Name: ESU 10 Supervision Cooperative

Part V:

<b>NAME OF ADMINISTRATIVE AGENCY:</b>	Educational Service Unit 10	School District or ESU Number	950010
Address:	P.O. Box 850 Kearney, NE 68848		
Phone:	308-237-5927		
Name / Title of Administrative Agency Representative:	Dr. Melissa Wheelock, Administrator		
Name / Title of Contact Person:	Jean Anderson, Special Education Director		
Address:	Same		
Phone:	Same		
Signature:		Date:	01 / 07 / 2021
	Administrative Agency		

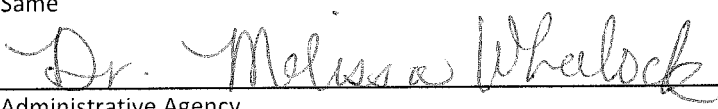
Part VI:

<b>Cooperative Program Participant:</b>	Overton Public Schools	School District or ESU Number:	24-0004
Address:	401 7t St., PO Box 310 Overton, NE 68863-0310		
Phone:	308-987-2424		
Name / Title of Cooperative Program Participant Representative:	Mark Aten, Superintendent		
Name / Title of Contact Person:	Same		
Address:	Same		
Phone:	Same		
Signature:	_____	Date:	_____
	Cooperative Program Participant Representative		

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION  
COOPERATIVE PROGRAM AGREEMENT  
SCHOOL YEAR 2021-2022

Cooperative Program Name: ESU 10 Special Education Preschool Supervision Cooperative

Part V:

<b>NAME OF ADMINISTRATIVE AGENCY:</b>	Educational Service Unit 10	School District or ESU Number 950010
Address:	P.O. Box 850 Kearney, NE 68848	
Phone:	308-237-5927	
Name / Title of Administrative Agency Representative:	Dr. Melissa Wheelock, Administrator	
Name / Title of Contact Person:	Jean Anderson, Special Education Director	
Address:	Same	
Phone:	Same	
Signature:	 Administrative Agency	Date: 01 / 07 / 2021

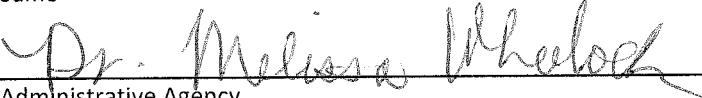
Part VI:

<b>Cooperative Program Participant:</b>	Overton Public Schools	School District or ESU Number: 24-0004
Address:	401 7t St., PO Box 310 Overton, NE 68863-0310	
Phone:	308-987-2424	
Name / Title of Cooperative Program Participant Representative:	Mark Aten, Superintendent	
Name / Title of Contact Person:	Same	
Address:	Same	
Phone:	Same	
Signature:	_____ Cooperative Program Participant Representative	Date: _____

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION  
COOPERATIVE PROGRAM AGREEMENT  
SCHOOL YEAR 2021-2022

Cooperative Program Name: ESU 10 Audiology Cooperative

Part V:

<b>NAME OF ADMINISTRATIVE AGENCY:</b>	Educational Service Unit 10	School District or ESU ESU Number 950010
Address:	P.O. Box 850 Kearney, NE 68848	
Phone:	308-237-5927	
Name / Title of Administrative Agency Representative:	Dr. Melissa Wheelock, Administrator	
Name / Title of Contact Person:	Jean Anderson, Special Education Director	
Address:	Same	
Phone:	Same	
Signature:	 Administrative Agency	Date: 01 / 07 / 2021

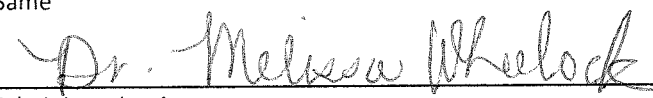
Part VI:

<b>Cooperative Program Participant:</b>	Overton Public Schools	School District or ESU Number: 24-0004
Address:	401 7t St., PO Box 310 Overton, NE 68863-0310	
Phone:	308-987-2424	
Name / Title of Cooperative Program Participant Representative:	Mark Aten, Superintendent	
Name / Title of Contact Person:	Same	
Address:	Same	
Phone:	Same	
Signature:	_____ Cooperative Program Participant Representative	Date: _____

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION  
COOPERATIVE PROGRAM AGREEMENT  
SCHOOL YEAR 2021-2022

Cooperative Program Name: ESU 10 Occupational Therapy Cooperative

Part V:

<b>NAME OF ADMINISTRATIVE AGENCY:</b>	Educational Service Unit 10	School District or ESU ESU Number 950010
Address:	P.O. Box 850 Kearney, NE 68848	
Phone:	308-237-5927	
Name / Title of Administrative Agency Representative:	Dr. Melissa Wheelock, Administrator	
Name / Title of Contact Person:	Jean Anderson, Special Education Director	
Address:	Same	
Phone:	Same	
Signature:	 Administrative Agency	Date: 01 / 07 / 2021

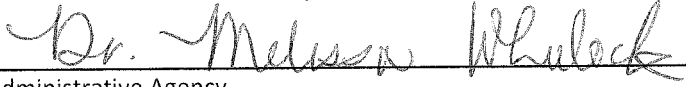
Part VI:

<b>Cooperative Program Participant:</b>	Overton Public Schools	School District or ESU Number: 24-0004
Address:	401 7t St., PO Box 310 Overton, NE 68863-0310	
Phone:	308-987-2424	
Name / Title of Cooperative Program Participant Representative:	Mark Aten, Superintendent	
Name / Title of Contact Person:	Same	
Address:	Same	
Phone:	Same	
Signature:	_____ Cooperative Program Participant Representative	Date: _____

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION  
COOPERATIVE PROGRAM AGREEMENT  
SCHOOL YEAR 2021-2022

Cooperative Program Name: ESU 10 Physical Therapy Cooperative

Part V:

<b>NAME OF ADMINISTRATIVE AGENCY:</b>	Educational Service Unit 10	School District or ESU Number	950010
Address:	P.O. Box 850 Kearney, NE 68848		
Phone:	308-237-5927		
Name / Title of Administrative Agency Representative:	Dr. Melissa Wheelock, Administrator		
Name / Title of Contact Person:	Jean Anderson, Special Education Director		
Address:	Same		
Phone:	Same		
Signature:	 Administrative Agency	Date:	01 / 07 / 2021

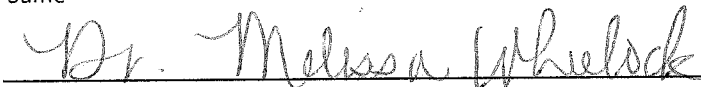
Part VI:

<b>Cooperative Program Participant:</b>	Overton Public Schools	School District or ESU Number:	24-0004
Address:	401 7t St., PO Box 310 Overton, NE 68863-0310		
Phone:	308-987-2424		
Name / Title of Cooperative Program Participant Representative:	Mark Aten, Superintendent		
Name / Title of Contact Person:	Same		
Address:	Same		
Phone:	Same		
Signature:	_____ Cooperative Program Participant Representative	Date:	_____

NEBRASKA DEPARTMENT OF EDUCATION SPECIAL EDUCATION  
COOPERATIVE PROGRAM AGREEMENT  
SCHOOL YEAR 2021-2022

Cooperative Program Name: ESU 10 Vocational Cooperative

Part V:

<b>NAME OF ADMINISTRATIVE AGENCY:</b>	Educational Service Unit 10	School District or ESU Number	950010
Address:	P.O. Box 850 Kearney, NE 68848		
Phone:	308-237-5927		
Name / Title of Administrative Agency Representative:	Dr. Melissa Wheelock, Administrator		
Name / Title of Contact Person:	Jean Anderson, Special Education Director		
Address:	Same		
Phone:	Same		
Signature:	 Administrative Agency	Date:	01 / 07 / 2021

Part VI:

<b>Cooperative Program Participant:</b>	Overton Public Schools	School District or ESU Number:	24-0004
Address:	401 7t St., PO Box 310 Overton, NE 68863-0310		
Phone:	308-987-2424		
Name / Title of Cooperative Program Participant Representative:	Mark Aten, Superintendent		
Name / Title of Contact Person:	Same		
Address:	Same		
Phone:	Same		
Signature:	_____ Cooperative Program Participant Representative	Date:	_____



**SCHOOL PSYCHOLOGIST/INTERVENTION COORDINATOR'S CONTRACT  
OF EMPLOYMENT  
ELM CREEK PUBLIC SCHOOLS**

THIS CONTRACT is made by and between the **Board of Education of Elm Creek Public Schools**, legally known as **Buffalo County School District 10-0009**, and referred to as "the Board" and "the School District" respectively, and \_\_\_\_\_, referred to herein as "the School Psychologist". In accordance with its action taken and recorded in the minutes of a duly advertised board meeting, the Board agrees to employ the School Psychologist, and the School Psychologist agrees to accept such employment, subject to the terms and conditions set forth herein.

**Section 1. Term of Contract.** The School Psychologist shall be employed for 1 year beginning on \_\_\_\_\_, 2020, and expiring on \_\_\_\_\_, 2021. During this and any subsequent year under this contract, the School Psychologist shall render at least \_\_\_\_\_ working days of service in the performance of her duties as School Psychologist. "Working days" typically will not include Saturdays, Sundays, and legal holidays, but it shall include all days on which the School Psychologist actually and necessarily completes her contractual duties. The School Psychologist agrees to work sufficient hours and days to satisfactorily complete the duties of this contract.

**Section 2. Renewal of Contract.** Unless the Superintendent recommends the nonrenewal, termination, amendment, and/or cancellation of this contract, the contract will automatically renew for a period of **one contract year**, as defined in Section 1, from and after the expiration date provided in Section 1 of this contract.

**Section 3. Salary.** The School Psychologist's salary for the contract year shall be \$\_\_\_\_,\_\_\_\_.00 which shall be paid in 12 equal monthly installments beginning in the month of August 2020. The Board shall not reduce the School Psychologist's salary during the term of the contract, but may increase it and/or the benefits during the term of this contract, as an amendment to the contract, without the amendment constituting a new contract, requiring a hearing, or extending the term of this contract.

**Section 4. Deductions.** This contract shall conform to the statutes and regulations governing deductions from compensation and shall be subject to the School Employees Retirement Act. The School Psychologist authorizes the District to deduct or withhold from each and every period of pay any amounts necessary to offset any damages caused by the School Psychologist or the value of property or money entrusted to the School Psychologist or owed by the School Psychologist to the District during the course of or as a result of the School Psychologist's employment, if such property or money have not properly

been returned to the District. The school district shall withhold other deductions as the School Psychologist and Board may agree.

**Section 5. Professional Status.** The School Psychologist affirms that she is not under contract with any other board of education covering any part or all of the term provided in this contract. Throughout the contract term, School Psychologist will hold a valid and appropriate certificate to act as a School Psychologist in the State of Nebraska which he or she will register and maintain on file in the school district's central administrative office. This contract shall not be valid and the Board will not compensate the School Psychologist for any service performed prior to the date that he or she registers her certificate. The School Psychologist represents that: (1) all information he or she provided in connection with his or her application for employment with the District was true and accurate at the time of application, and if there is or has been a material change in such information, he or she will advise the Board immediately; (2) he or she has never been convicted of or plead no contest to, a felony as defined in Title 92, Chapter 21, Sections 003.11 and 003.13 of the Nebraska Administrative Code ("Rule 21"), or any offense involving moral turpitude, abuse, neglect, or sexual misconduct, as defined in Title 92, Chapter 21, Sections 003.12 and 003.13 of the Nebraska Administrative Code; and (3) he or she has not had any professional licenses or certificates suspended or revoked.

**Section 6. School Psychologist's Duties.** The School Psychologist's duties shall be as prescribed by statute and by Board policies, rules, regulations, directives, and applicable job descriptions. The School Psychologist agrees to devote his or her time, skill, labor and attention to his or her duties throughout the contract term. The School Psychologist shall be subject to the direction and control of the Superintendent at all times and shall perform such administrative duties as the Superintendent or Board assigns. By agreement with the Superintendent, the School Psychologist may undertake consultative work, speaking engagements, writing, lecturing, or other professional duties and obligations as long as they do not interfere with carrying out his or her duties and obligations to the school district.

**Section 7. Nonrenewal, Termination, Cancellation or Mid-Term Amendment.** Nonrenewal, termination, cancellation, or amendment of this contract shall be in accordance with state statutes. During any applicable probationary period, the Board may nonrenew or amend this contract for any reason so long as it is not unconstitutional. At all other times, the Board may terminate, cancel or amend this contract for any of the following reasons: (a) the cancellation, termination, revocation, or suspension of the School Psychologist's certificate (Nebraska Administrative and Supervisory Certificate, or the Nebraska Professional Administrative and Supervisory Certificate) by the State Board of Education; (b) any of the reasons set forth in this contract; (c) the breach of any of the material provisions of this contract; (d) incompetence; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) conduct

involving moral turpitude; (i) physical or mental incapacity; (j) immorality; (k) conviction of a felony; (l) any conduct that substantially interferes with the School Psychologist's continued performance of his or her duties; (m) any arrest, criminal charge, or criminal conviction of School Psychologist or the failure to report the same; (n) any filing against the School Psychologist under Neb. Rev. Stat. Section 43-247 or any other provision of the Nebraska Juvenile Code for child abuse and/or neglect or the failure to report the same; (o) knowingly falsifying school district records or documents; (p) misrepresentation of fact to the district and its personnel in the conduct of the district's official business; (q) the use or possession of illegal drugs or controlled substances except as prescribed by a physician; or (r) being under the influence of illegal drugs, controlled substances, or alcohol while on school grounds, at school events, or in a vehicle owned, leased or contracted by the district except as prescribed by a physician.

**Section 8. Disability.** If the School Psychologist is unable to perform his or her duties by reason of illness, accident or other disability beyond his or her control, and the disability continues for a period of more than thirty (30) days or if the disability is permanent, irreparable, or of such a nature as to make performance of her duties impossible, the Board may initiate action to cancel this contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the School Psychologist under any insurance coverage furnished by the district.

**Section 9. Fringe Benefits.** The Board shall provide the School Psychologist with the following fringe benefits:

- a. Health Insurance.** Health insurance that is provided to certificated staff through the District's health insurance carrier.
- b. Dental Insurance.** Dental insurance that is available to certificated staff through the District's health insurance carrier.
- c. Disability Insurance.** The School Psychologist shall purchase long-term disability insurance from the school district's carrier at his or her own expense. The Board will increase her salary by the amount of the premium cost.
- d. Professional Development.** The School Psychologist is expected to continue his or her professional development and to participate in relevant learning experiences. With the approval of the Superintendent or Board, he or she may attend appropriate professional meetings at the local, state,

regional and national level; and the Board will pay for valid expenses of attendance. If the School Psychologist attends a national convention and does not return following the initial year of employment as School Psychologist, the School Psychologist agrees to repay the District in full for national convention expenses paid by the District.

**Section 10. No Penalty for Release or Resignation.** There shall not be a penalty for the release or resignation of the School Psychologist from this contract; provided no resignation shall become effective until the expiration of the contract unless it is accepted by the Board, and the Board shall fix the date at which the resignation shall take effect.

**Section 11. Compensation Upon Termination and Credit for Accrued Vacation.** Upon lawful termination of this contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fraction thereof to the date of such termination bears to the 12 months in the annual salary period in which termination occurs. The School Psychologist shall refund any portion of the salary he or she was paid but had not earned prior to the date of termination of this contract.

**Section 12. Governing Laws.** The parties shall be governed by all applicable state and federal laws, rules, and regulations in performance of their respective duties and obligations under this contract.

**Section 13. Amendments to be in Writing.** This contract may be modified or amended only by a writing duly authorized and executed by the School Psychologist and the Board.

**Section 14. Severability.** If any portion of this contract is declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforcement of the remaining provisions of this contract.

IN WITNESS WHEREOF, the parties have executed this contract on the dates indicated below.

**Executed by the Board this \_\_\_\_ day of \_\_\_\_\_, 2020.**

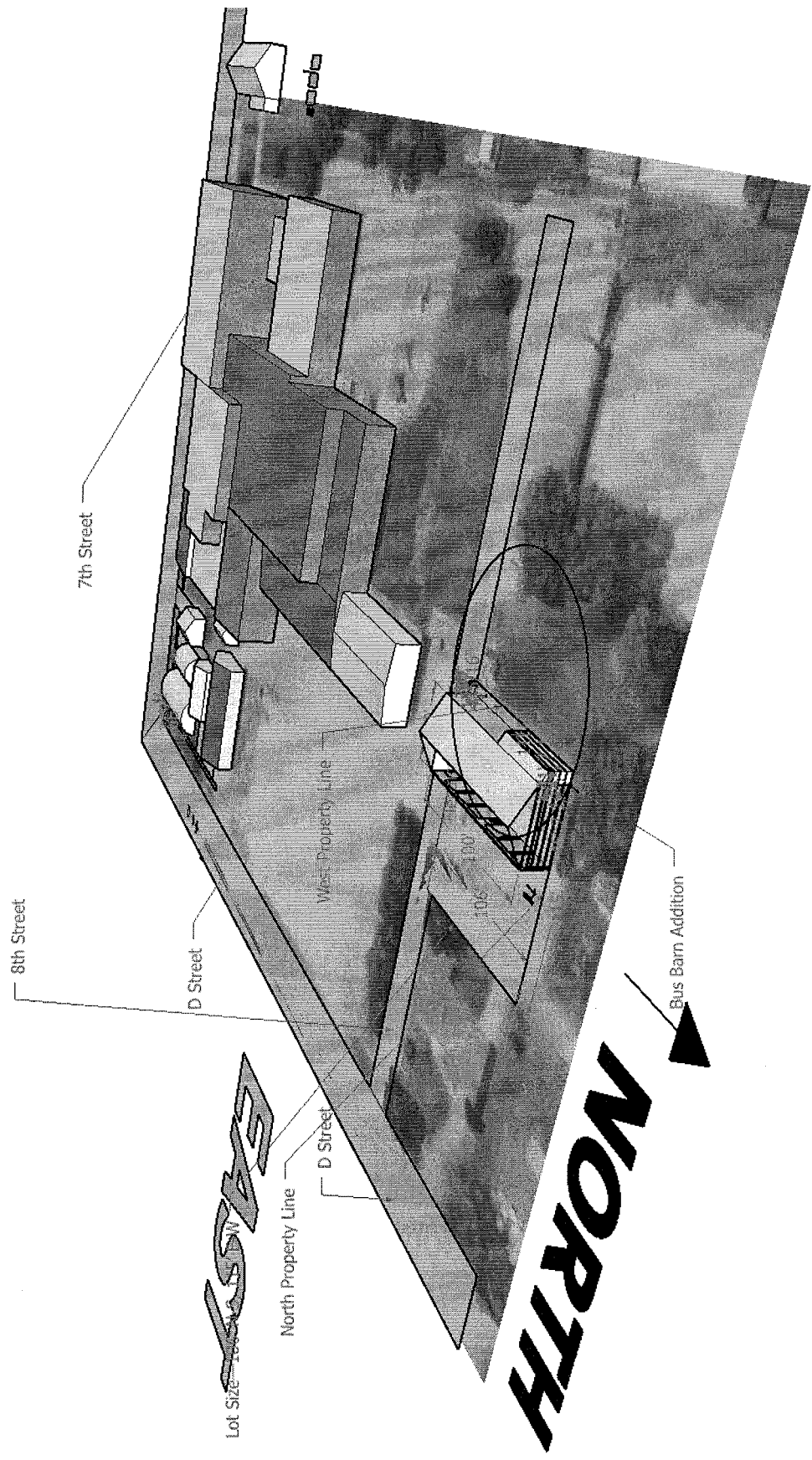
\_\_\_\_\_  
President, Board of Education

\_\_\_\_\_  
Secretary, Board of Education

**Executed by the School Psychologist this \_\_\_\_ day of \_\_\_\_\_, 2020.**

---

School Psychologist



7th Street

8th Street

D Street

D Street

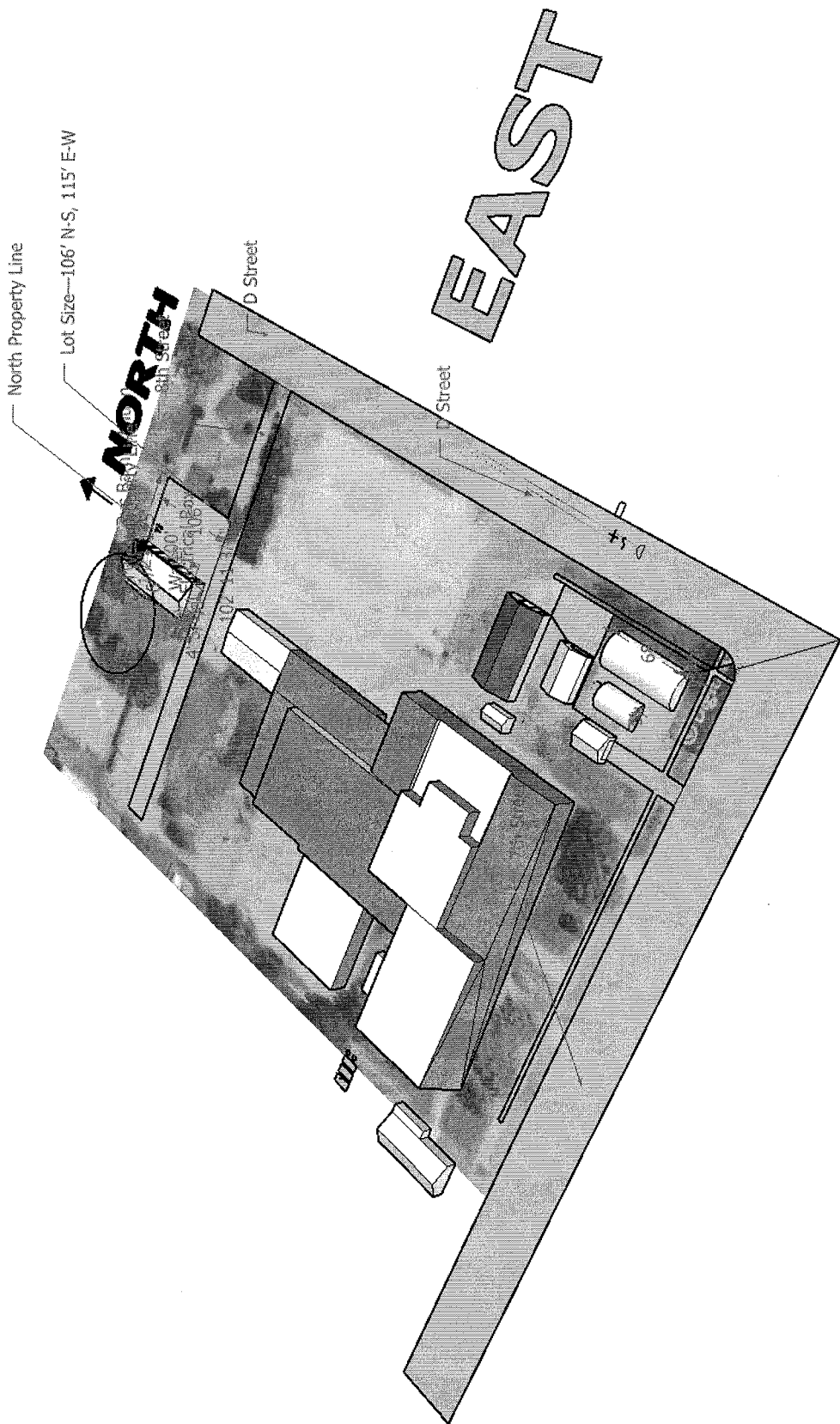
North Property Line

West Property Line

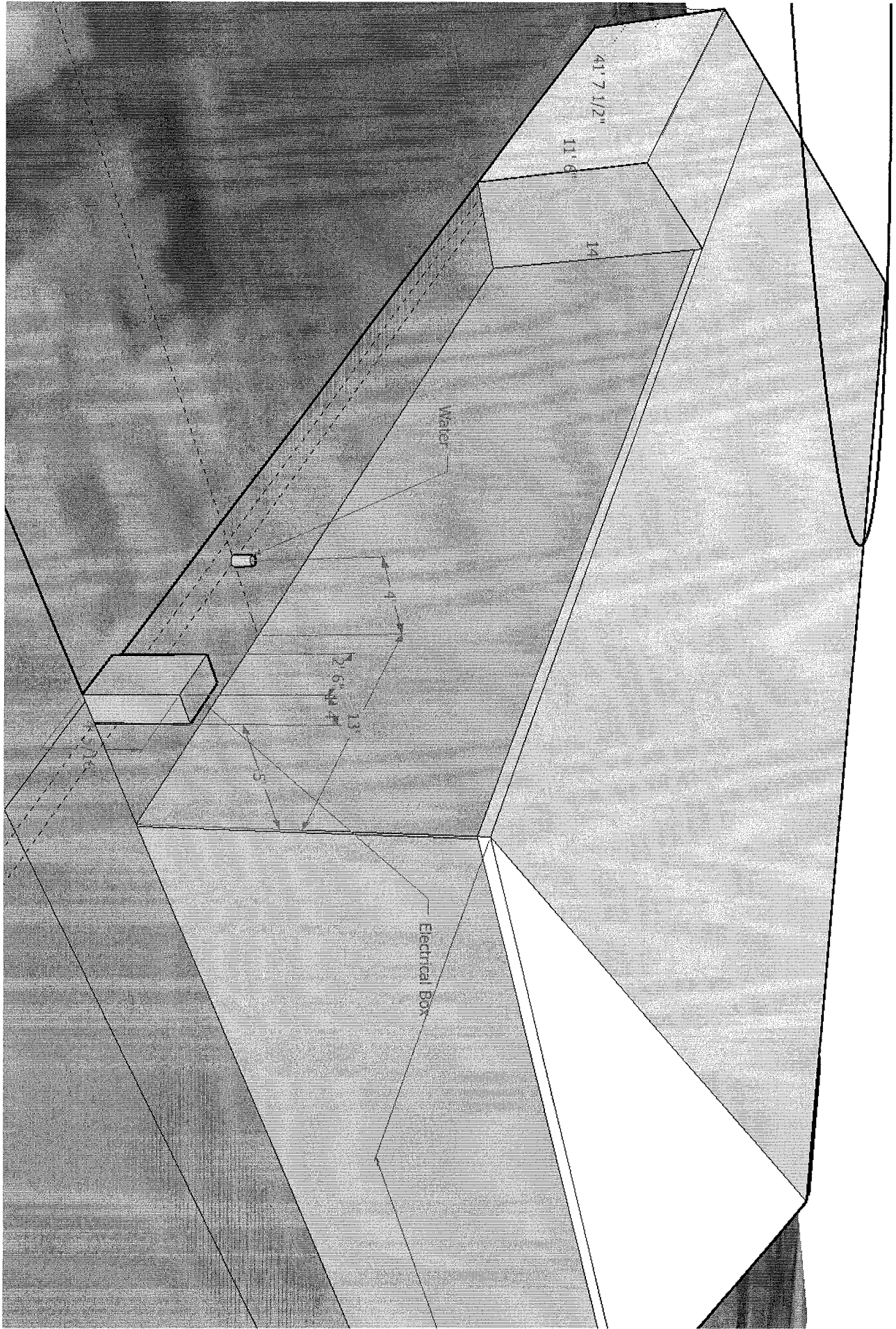
Bus Barn Addition

**NORTH**

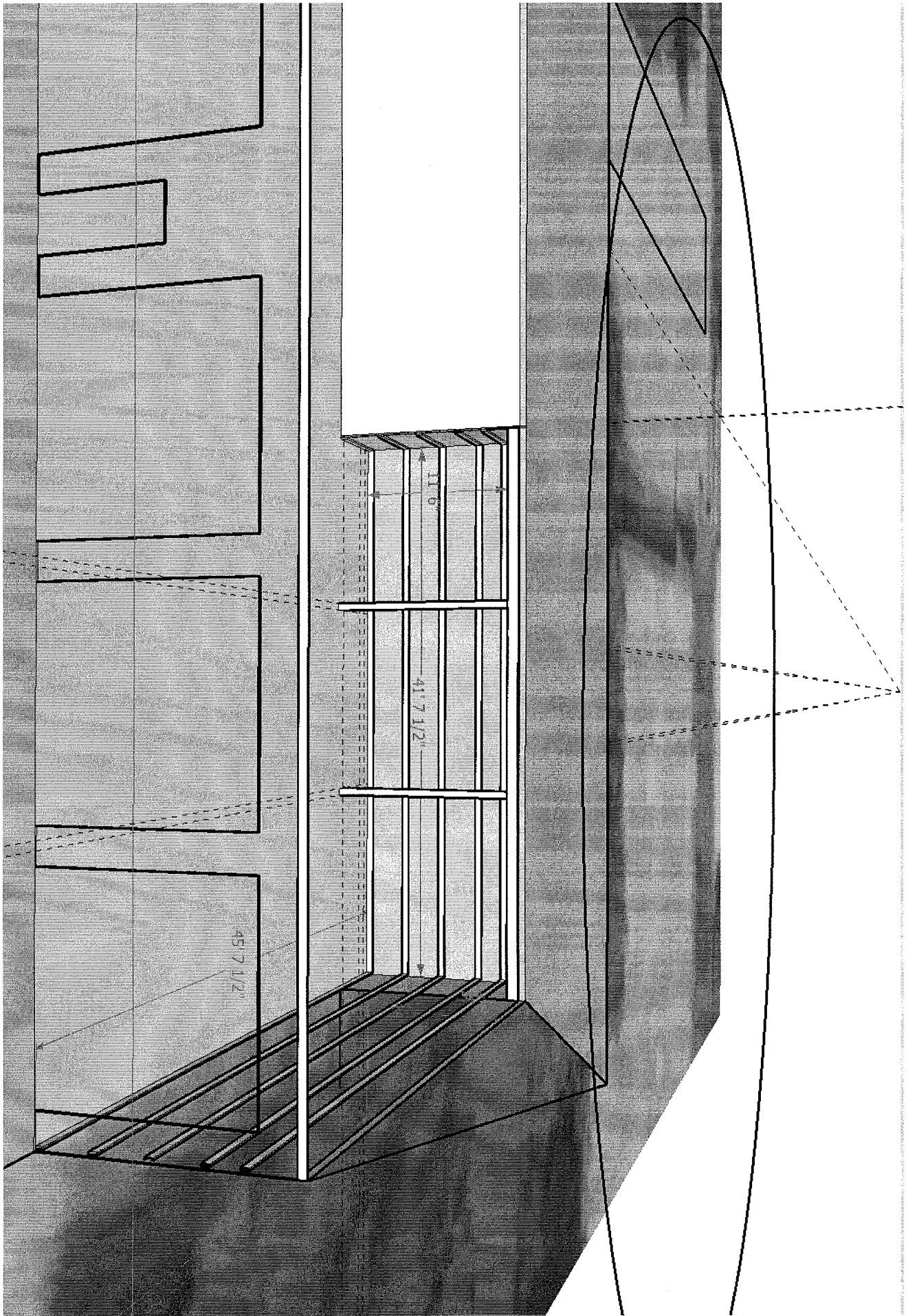
Lot Size

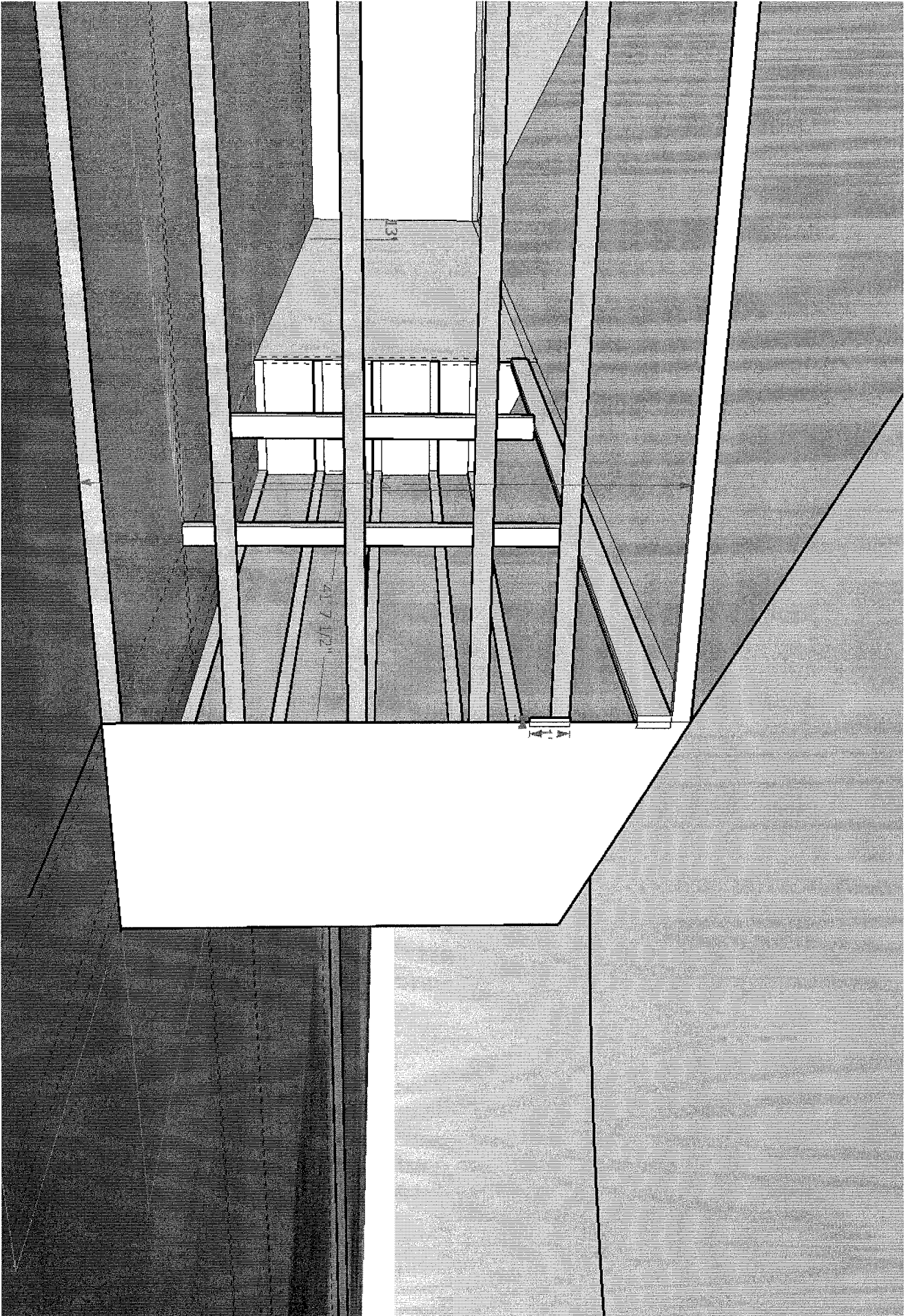




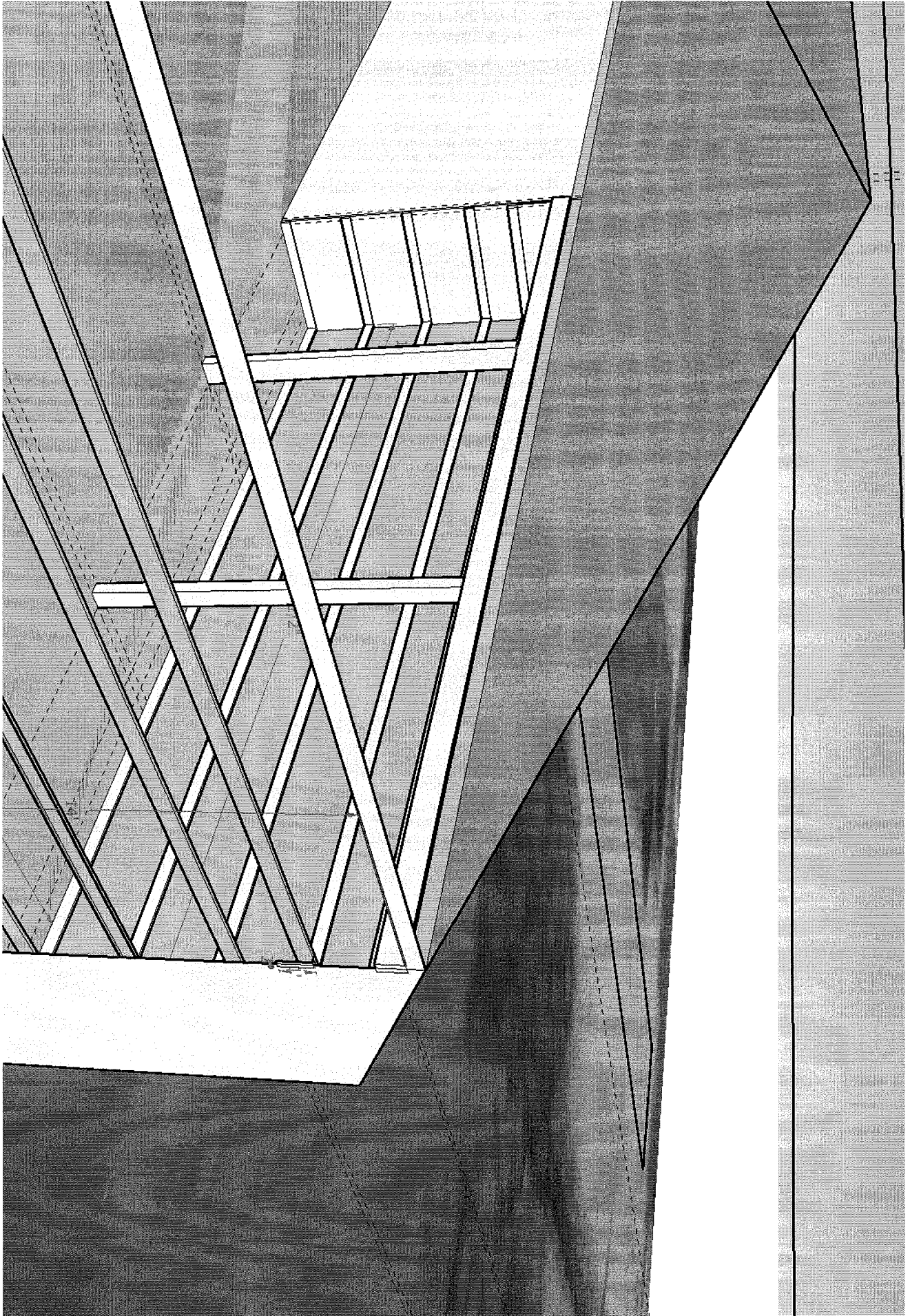












2020-2021	% Change	Official						
		Total	September	October	November	December	January	February
		7.483%		0.820%	-2.023%	-0.634%	-1.733%	-0.431%
Payroll	\$ 3,543,749.01	\$ 284,422.56	\$ 299,284.35	\$ 294,108.84	\$ 289,944.29	\$ 280,880.47	\$ 290,108.50	
Bill Roster	\$ 289,933.11	\$ 26,204.36	\$ 68,173.20	\$ 46,934.32	\$ 50,744.86	\$ 41,053.94	\$ 56,822.43	
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures	\$ 3,833,682.12	\$ 310,626.92	\$ 367,457.55	\$ 341,043.16	\$ 340,689.15	\$ 321,934.41	\$ 346,930.93	
YTD Total	\$ -	\$ 310,626.92	\$ 678,084.47	\$ 1,019,127.63	\$ 1,359,816.78	\$ 1,681,751.19	\$ 2,028,682.12	
Total Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Comparison</b>								
Payroll	\$ 161,779.73	\$ 5,931.62	\$ 8,323.98	\$ (6,145.78)	\$ 14,429.33	\$ 2,346.62	\$ 613.53	
Bill Roster	\$ (821,007.07)	\$ 15,694.29	\$ (24,436.75)	\$ (20,408.10)	\$ (2,070.80)	\$ (23,324.39)	\$ 20,258.97	
Monthly Difference	\$ (659,227.34)	\$ 21,625.91	\$ (16,112.77)	\$ (26,553.88)	\$ 12,358.53	\$ (20,977.77)	\$ 20,872.50	
Difference YTD	\$ (1,973,600.70)	\$ 21,625.91	\$ 5,513.14	\$ (21,040.74)	\$ (8,682.21)	\$ (29,659.98)	\$ (8,787.48)	
Total Receipts	\$ (2,887,263.06)	\$ (781,087.40)	\$ (289,815.14)	\$ (108,509.31)	\$ (143,576.00)	\$ (600,000.00)	\$ (266,255.83)	
<b>2019-2020</b>								
	% Change							
	Total	September	October	November	December	January	February	
Payroll	\$ 3,381,969.28	\$ 278,490.94	\$ 290,960.37	\$ 300,254.62	\$ 275,514.96	\$ 278,533.85	\$ 289,494.97	
Bill Roster	\$ 1,110,940.18	\$ 10,510.07	\$ 92,609.95	\$ 67,342.42	\$ 52,815.66	\$ 64,378.33	\$ 36,563.46	
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures	\$ 4,492,909.46	\$ 289,001.01	\$ 383,570.32	\$ 367,597.04	\$ 328,330.62	\$ 342,912.18	\$ 326,058.43	
YTD Total	\$ -	\$ 289,001.01	\$ 672,571.33	\$ 1,040,168.37	\$ 1,368,498.99	\$ 1,711,411.17	\$ 2,037,469.60	
Total Receipts	\$ 4,084,425.14	\$ 781,087.40	\$ 289,815.14	\$ 108,509.31	\$ 143,576.00	\$ 600,000.00	\$ 266,255.83	

Overton Public School					
Financial Information					
Fund Securities					
<u>Accounts</u>	<u>Funds Available</u>	<u>Securities</u>	<u>Coverage</u>	<u>Date</u>	
Non-Interest Bearing	\$ 787,687.53	N.A.	\$ (537,687.53)	1-Feb-21	
Interest Bearing	\$ 4,086,521.92	\$ 4,748,102.22	\$ 911,580.30		
Total Funds	\$ 4,874,209.45	\$ 4,748,102.22	\$ 373,892.77		
Total Funds Available	\$ 4,874,209.45				
Securities/Insurance	\$ 5,248,102.22				
Collateralization	\$ 373,892.77				
	<b>Interest Bearing</b>			<b>Non-Interest Bearing</b>	
<u>Account Name</u>	<u>Account Number</u>		<u>Account Name</u>	<u>Account Number</u>	<u>Funds</u>
Depreciation Fund	600443255	\$ 44,087.30	Bond Fund	600443204	\$ -
Clearing Account	600029572	\$ 13,600.14	Booster Checking	600024880	\$ 7,088.56
Reserve Fund	600443700	\$ 2,929,465.60	Activity Fund	600025836	\$ 343,466.72
Building Fund	600731064	\$ 123,406.69	Lunch Fund	600026360	\$ 56,632.25
Booster Club	600006539	\$ 2,546.94	General Fund	600029580	\$ 380,000.00
Depreciation Fund #5	126887	\$ 151,097.00	Site & Building	600029602	\$ 500.00
Depreciation Fund #3	126888	\$ 270,193.68			
Depreciation Fund #4	126889	\$ 147,837.61			
Building Fund	126886	\$ 106,770.05			
Booster Club	600006498	\$ 5,060.59			
OHS C.D.	600006873	\$ 292,456.32			

			Overton Public School		
			Board Financial Report		
<b>Month</b>	<i>February</i>		<b>Official</b>		
<b>Year</b>	<i>2021</i>				
<b>Account</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>\$ Change</b>	<b>% Change</b>
MMA - Reserve	\$ 2,853,546.95	\$ 3,057,705.78	\$ 3,221,921.92	\$ 164,216.14	5.37%
Depreciation Fund	\$ 592,500.90	\$ 620,402.37	\$ 613,215.59	\$ (7,186.78)	-1.16%
Bond Fund	\$ -	\$ -	\$ -	\$ -	0.00%
Special Building Fund	\$ 225,540.45	\$ 228,601.94	\$ 230,176.74	\$ 1,574.80	0.69%
Food Nutritional Fund	\$ 61,968.58	\$ 47,190.39	\$ 56,449.24	\$ 9,258.85	19.62%
Activities Fund	\$ 342,935.82	\$ 343,594.38	\$ 339,305.61	\$ (4,288.77)	-1.25%
<b>Totals</b>	\$ 4,076,492.70	\$ 4,297,494.86	\$ 4,461,069.10	\$ 163,574.24	3.81%
<b>Total Reserve</b>	\$ 3,446,047.85	\$ 3,678,108.15	\$ 3,835,137.51	\$ 157,029.36	4.27%

Overton Public School  
Board Financial Report

Updated: 2/1/2021

2019-2020		Difference	2020-2021	
Date	1-Feb-19		Date	2/1/2021
Depreciation	\$ 620,402.37	\$ (7,206.10)	Depreciation	\$ 613,196.27
MMA/CD	\$ 3,057,705.78	\$ 164,216.14	MMA/CD	\$ 3,221,921.92
Checking	\$ 377,008.01	\$ 2,991.99	Checking	\$ 380,000.00
<b>Total</b>	<b>\$ 4,055,116.16</b>	<b>\$ 160,002.03</b>	<b>Total</b>	<b>\$ 4,215,118.19</b>
			<b>Current Date</b>	<b>2/1/2021</b>
			<b>MMA</b>	<b>\$ 2,929,465.60</b>
			<b>OHS C.D.</b>	<b>\$ 292,456.32</b>
			<b>Total</b>	<b>\$ 3,221,921.92</b>
			<b>Current Date</b>	<b>2/1/2021</b>
			<b>Depreciation</b>	<b>\$ 44,067.98</b>
			<b>Depreciation</b>	<b>\$ 151,097.00</b>
			<b>Depreciation</b>	<b>\$ 270,193.68</b>
			<b>Depreciation</b>	<b>\$ 147,837.61</b>
			<b>Total</b>	<b>\$ 613,196.27</b>





Clearing  
9/22/2020  
Official  
November

**Expenditures**

<u>Vendor</u>	<u>CHECK #</u>	<u>Amount</u>	<u>Description</u>
Flatwater Food and Automotive	6923	\$ 142.77	Fuel/Gas
Betty Isaacson	6924	\$ 193.20	Mileage
Flatwater Food and Automotive	6925	\$ 81.46	Fuel/Gas
DAS State Acctng-Central Finance	6926	\$ 232.49	Network Services
Plum Creek Market Place	6927	\$ 32.40	FCS Supplies
US Bank	6928	\$ 1,699.12	Supplies
Flatwater Food and Automotive	6929	\$ 129.54	Fuel/Gas
Flatwater Food and Automotive	6930	\$ 127.81	Fuel/Gas
	TOTAL	\$ 2,638.79	

	9/1/2009A	B	C	D	E	F	G	H	I
699									
700				Food Program 2020-2021					
701	<u>Date</u>	<u>Lunch Meals</u>	<u>Breakfast Meals</u>	<u>Summer Food</u>	<u>Disbursements</u>	<u>Receipts</u>	<u>Profit/Loss</u>	<u>Days Served</u>	<u>Balance</u>
702	Aug-20	2843	711	0	\$ 15,139.44	\$ 64,179.94	\$ 49,040.50	14	\$ 75,181.41
703	Sept.	4398	1687	0	\$ 24,395.78	\$ 12,054.74	\$ (12,341.04)	21	\$ 62,840.37
704	Oct.	4437	1767	0	\$ 21,475.34	\$ 1,543.73	\$ (19,931.61)	20	\$ 42,908.76
705	Nov.	3719	1499	0	\$ 23,704.44	\$ 52,687.44	\$ 28,983.00	17	\$ 71,891.76
706	Dec.	2649	1029	0	\$ 19,687.86	\$ 19,666.29	\$ (21.57)	12	\$ 71,870.19
707	Jan.	3761	1480	0	\$ 16,397.67	\$ 976.72	\$ (15,420.95)	17	\$ 56,449.24
708	Feb.	0	0	0	\$ -	\$ -	\$ -	0	\$ -
709	March	0	0	0	\$ -	\$ -	\$ -	0	\$ -
710	April	0	0	0	\$ -	\$ -	\$ -	0	\$ -
711	May	0	0	0	\$ -	\$ -	\$ -	0	\$ -
712	June	0	0	0	\$ -	\$ -	\$ -	0	\$ -
713	July	0	0	0	\$ -	\$ -	\$ -	0	\$ -
714	Aug-20				\$ -	\$ -	\$ -	0	\$ -
715	Fiscal Year				\$ 120,800.53	\$ 151,108.86	\$ 30,308.33		
716	School Year				\$ 120,800.53	\$ 151,108.86	\$ 30,308.33		
717	Totals	21807	8173	0				101.00	
718	All Meals	29980							

Hot Lunch  
9/22/2020  
Official  
December

## **Expenditures**

<b><u>Vendor</u></b>	<b><u>CHECK #</u></b>	<b><u>Amount</u></b>	<b><u>Description</u></b>
School District #4	4820	\$ 2,717.80	EE Insurance
School District #4	4821	\$ 7,201.43	Payroll
US Foods	4822	\$ 2,242.86	BK, FV, HLC, HL
Bimbo Bakery	4823	\$ 260.15	HL
Hiland Dairy	4824	\$ 1,522.62	AC, BK, HL
Cash-Wa Distributing	4825	\$ 2,064.30	AC,BK,FV,FS,HLC,HL
Plum Creek Market Place	4826	\$ 51.25	HLC, HL
Chesterman Company	4827	\$ 85.50	Milk Machine
Little Caesars	4828	\$ 120.00	HL
US Bank	4829	\$ 11.76	HL
Little Caesars	4830	\$ 120.00	HL

**TOTAL      \$ 16,397.67**

## Overton Public School

## Activity Account

9/22/2020

Official

January

<u>Vendor</u>	<u>Check #</u>	<u>Amount</u>	<u>Description</u>	<u>Account</u>
TASC	1000	\$ 3,375.00	125 Plan	General
Plum Creek Market Place	16384	\$ 44.90	Holiday Meeting	FCCLA
Nicole Arp	16385	\$ 166.32	Lunch for Girls	GBB Club
Melissa Eilers	16386	\$ 190.00	EHA Wellness Elevate	General
Dale Bean	16387	\$ 240.00	WR Official	Athletics
Chad Gillespie	16388	\$ 140.00	BB Official	Athletics
Isaac Frecks	16389	\$ 140.00	BB Official	Athletics
Marty Kraci	16390	\$ 140.00	BB Official	Athletics
Gene Samuelson	16391	\$ 70.00	BB Official	Athletics
Darren Maaske	16392	\$ 70.00	BB Official	Athletics
Hayden Cahoy	16393	\$ 70.00	BB Official	Athletics
Tanner Ryan	16394	\$ 70.00	BB Official	Athletics
Jerry Johnson	16395	\$ 420.00	BB Official	Athletics
Darren Maaske	16396	\$ 140.00	BB Official	Athletics
Hayden Cahoy	16397	\$ 70.00	BB Official	Athletics
Tanner Ryan	16398	\$ 70.00	BB Official	Athletics
Foster Lumber	16399	\$ 32.97	Supplies	Athletics
Debbie Ditson	16400	\$ 190.00	EHA Wellness Elevate	General
US Bank	16401	\$ 149.00	Membership NFBLA	FBLA
Amherst Public School	16402	\$ 100.00	WR Entry Fee	Athletics
The Leadership Center	16403	\$ 100.00	TLC Donation	FFA
Concessions	16404	\$ 212.27	Concession Supplies	FFA
4 Seasons Fundraising	16405	\$ 1,135.77	Fundraising	FFA
Walmart Community SYNCB	16406	\$ 181.79	Supplies	FCCLA
US Foods	16407	\$ 47.02	Supplies Replace CK 16216	Concessions
Chesterman Company	16408	\$ 487.60	Supplies	Concessions
Cash-Wa Distibuting	16409	\$ 514.35	Supplies	Concessions
Kalen Pheiffer	16410	\$ 240.00	WR Official	Athletics
Hot Lunch	16411	\$ 40.00	Concessions	FCCLA
Concession	16412	\$ 151.64	Concessions	FCCLA
District 10 FCCLA	16413	\$ 110.00	FCCLA STAR Dues	Athletics
SEM Public Schools	16414	\$ 100.00	WR Entry Fee	Athletics
Concessions	16415	\$ 50.80	Concession Supplies	Yearbook/FBLA
Little Caesars	16416	\$ 60.00	Concession Pizza	Yearbook/FBLA
Blue Cross Blue Shield	16417	\$ 436.44	EE Insurance	General
BSN Sports	16418	\$ 117.40	Mat Tape WR	Athletics
Overton Post Office	16419	\$ 8.25	Postage	Circle of Friends
Hobby Lobby	16420	\$ 66.08	Supplies	Circle of Friends
Randy Bienhoff	16421	\$ 140.00	BB Official	Athletics

Marty Kraci	16422	\$	140.00	BB Official	Athletics
Marty Albrecht	16423	\$	140.00	BB Official	Athletics
Jerry Johnson	16424	\$	140.00	BB Official	Athletics
Hayden Cahoy	16425	\$	70.00	BB Official	Athletics
Tanner Ryan	16426	\$	70.00	BB Official	Athletics
John Masker	16427	\$	140.00	BB Official	Athletics
David Squires	16428	\$	140.00	BB Official	Athletics
Jayce Dueland	16429	\$	140.00	BB Official	Athletics
Brent Samuelson	16430	\$	140.00	BB Official	Athletics
Hayden Cahoy	16431	\$	70.00	BB Official	Athletics
Tanner Ryan	16432	\$	70.00	BB Official	Athletics
Plum Creek Market Place	16433	\$	43.39	Meeting Supplies	FCCLA
Shelton Public School	16434	\$	100.00	WR Entry Fee	Athletics
Brian Fleischman	16435	\$	190.00	EHA Wellness Elevate	General
Athletic Boosters	16436	\$	40.50	BB Hospitality Meal	Athletics
Sign Pro	16437	\$	215.00	VB 3rd Place State Banner	Athletics
Alicia Luther	16438	\$	67.35	Breakfast Pizza LLB Concess	FCA
Central Valley Puclic School	16439	\$	100.00	WR Entry Fee	Athletics
South Loup	16440	\$	100.00	WR Entry Fee	Athletics
US Bank	16441	\$	543.00	WR Supplies	Athletics
US Bank	16442	\$	70.89	Flowers for the Hogelands	VB Club
Wayne State College	16443	\$	300.00	FKC Scholarship A. Haussler	General
UNK	16444	\$	300.00	FKC Scholarship M White	General
NE Top 10	16445	\$	110.00	Summer Team Camp Deposit	VB Club
US Bank	16446	\$	61.00	Team Lunch	GBB Club
Alisha Remmenga	16447	\$	190.00	EHA Wellness Elevate	General
Brent Samuelson	16448	\$	440.00	JHBB Official	Athletics
Shane Tilson	16449	\$	440.00	JHBB Official	Athletics
Jennifer Petzet	16450	\$	164.54	Books for Preschoolers	General
Keith Koupal	16451	\$	140.00	BB Official	Athletics
Daniel Chandler	16452	\$	140.00	BB Official	Athletics
Todd Wardyn	16453	\$	140.00	BB Official	Athletics
Jason Pierzina	16454	\$	140.00	BB Official	Athletics
Shannon Poggendorf	16455	\$	140.00	BB Official	Athletics
Tyler Daly	16456	\$	140.00	BB Official	Athletics
Darren Maaske	16457	\$	140.00	BB Official	Athletics
US Bank	16458	\$	170.00	FCCLA STAR Judges Gifts	
Mandi Wallace	16459	\$	190.00	EHA Wellness Elevate	General
Beth Sloan	16460	\$	190.00	EHA Wellness Elevate	General

Total        \$ 16,353.27

**ACTIVITY ACCOUNT 2020-2021**

<u>Date</u>	<u>Disbursements</u>	<u>Receipts</u>	<u>Profit/Loss</u>	<u>Ending Balance</u>
Aug. 2020	\$ 15,700.01	\$ 66,536.71	\$ 50,836.70	\$ 345,780.29
Sept.	\$ 22,546.74	\$ 23,541.76	\$ 995.02	\$ 346,755.03
Oct.	\$ 17,591.14	\$ 18,469.21	\$ 878.07	\$ 347,633.10
Nov.	\$ 16,512.44	\$ 14,135.66	\$ (2,376.78)	\$ 345,256.32
Dec.	\$ 15,888.57	\$ 11,530.22	\$ (4,358.35)	\$ 340,897.97
Jan.	\$ 16,353.27	\$ 14,760.91	\$ (1,592.36)	\$ 339,305.61
Feb.	\$ -	\$ -	\$ -	\$ -
March	\$ -	\$ -	\$ -	\$ -
April	\$ -	\$ -	\$ -	\$ -
May	\$ -	\$ -	\$ -	\$ -
June	\$ -	\$ -	\$ -	\$ -
July	\$ -	\$ -	\$ -	\$ -
Aug-19	\$ -	\$ -	\$ -	\$ -
Fiscal Year	\$ 88,892.16	\$ 82,437.76	\$ (6,454.40)	
School Year	\$ 104,592.17	\$ 148,974.47	\$ 44,382.30	

1/16/2020		Overton Public School				Comments							
		2020-2021 State Aid Model Calculated by System				*Net Option Funding		\$	348,542.00	State Aid Difference		\$	89,013.00
		Unofficial				*Allocated Income Tax Refund		\$	21,602.00	Net Option Funding		\$	(33,549.00)
						*Prior Year Correction =		\$	-	Alloc. Income Tax		\$	2,274.00
						Total State Aid =		\$	672,094.00				
Name	2020-2021 Needs	Yield from Local Effort	Net Option Funding	Income Tax Rebate	Other Receipts	Minimum Levy Adjustment	Total Resources	Equalization Aid	Non-Min. Levy	Total State Aid			
Overton Public School	\$ 4,586,836.00	\$ 3,498,368.00	\$ 348,542.00	\$ 21,602.00	\$ 416,374.00	\$ -	\$ 4,284,886.00	\$ 301,950.00	\$ -	\$ 672,094.00			
Comparison	\$ 156,722.00	\$ 37,891.00	\$ (33,549.00)	\$ 2,274.00	\$ 9,818.00	\$ -	\$ 36,434.00	\$ 120,288.00	\$ -	\$ 89,013.00			
1/25/2021		Overton Public School				Comments							
		2021-2022 State Aid Model Calculated by System				*Net Option Funding		\$	415,888.00	State Aid Difference		\$	559,611.00
		Unofficial				*Allocated Income Tax Refund		\$	21,559.00	Net Option Funding		\$	394,286.00
						*Prior Year Correction =		\$	-	Alloc. Income Tax		\$	21,559.00
						Total State Aid =		\$	648,624.00				
Name	2021-2022 Needs	Yield from Local Effort	Net Option Funding	Income Tax Rebate	Other Receipts	Minimum Levy Adjustment	Total Resources	Equalization Aid	Non-Min. Levy	Total State Aid			
Overton Public School	\$ 4,586,602.00	\$ 3,477,006.00	\$ 415,888.00	\$ 21,559.00	\$ 460,972.00	\$ -	\$ 4,375,425.00	\$ 211,177.00	\$ -	\$ 648,624.00			
Comparison	\$ (234.00)	\$ (21,362.00)	\$ 67,346.00	\$ (43.00)	\$ 44,598.00	\$ -	\$ 90,539.00	\$ (90,773.00)	\$ -	\$ (23,470.00)			

Overton Public School  
2021-2022  
Current Statute

Date: 1/25/2021

Order of districts according to Formula Students

<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>
Lyons-Decatur Northeast Schools	254.61	\$ 4,160,184.00
Humphrey Public Schools	256.82	\$ 3,863,118.00
Southwest Public School	257.04	\$ 4,861,571.00
Bloomfield Community Schools	257.11	\$ 3,577,074.00
Creighton Community Schools	263.07	\$ 4,192,824.00
Central Valley Public Schools	267.46	\$ 6,273,709.00
Weeping Water Public Schools	272.06	\$ 4,851,503.00
Cambridge Public Schools	272.44	\$ 4,218,403.00
Howells-Dodge Consolidated Schools	272.50	\$ 3,872,200.00
East Butler Public Schools	273.39	\$ 5,690,095.00
<b>Overton Public Schools</b>	<b>273.63</b>	<b>\$ 3,856,313.00</b>
Pawnee City Public Schools	274.82	\$ 3,741,821.00
Humboldt Table Rock Steinauer	277.88	\$ 6,461,520.00
Hitchcock County School System	280.57	\$ 3,696,530.00
Axtell Community Schools	280.75	\$ 3,788,124.00
Loup City Public Schools	281.12	\$ 4,176,504.00
Palmer Public Schools	281.18	\$ 3,672,284.00
Bancroft-Rosalie Community Schools	283.07	\$ 3,393,813.00
Pleasanton Public Schools	285.64	\$ 2,802,659.00
Maxwell Public Schools	287.06	\$ 3,757,330.00
Dundy County Stratton Public Schools	288.79	\$ 5,893,642.00
Average	273.38	\$ 4,323,867.67

Order of districts Formula Students with the high and low AGOE removed

<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>
Bancroft-Rosalie Community Schools	283.07	\$ 3,393,813.00
Bloomfield Community Schools	257.11	\$ 3,577,074.00
Palmer Public Schools	281.18	\$ 3,672,284.00
Hitchcock County School System	280.57	\$ 3,696,530.00
Pawnee City Public Schools	274.82	\$ 3,741,821.00
Maxwell Public Schools	287.06	\$ 3,757,330.00
Axtell Community Schools	280.75	\$ 3,788,124.00
<b>Overton Public Schools</b>	<b>273.63</b>	<b>\$ 3,856,313.00</b>
Humphrey Public Schools	256.82	\$ 3,863,118.00
Howells-Dodge Consolidated Schools	272.50	\$ 3,872,200.00
Lyons-Decatur Northeast Schools	254.61	\$ 4,160,184.00
Loup City Public Schools	281.12	\$ 4,176,504.00
Creighton Community Schools	263.07	\$ 4,192,824.00
Cambridge Public Schools	272.44	\$ 4,218,403.00
Weeping Water Public Schools	272.06	\$ 4,851,503.00
Southwest Public School	257.04	\$ 4,861,571.00
East Butler Public Schools	273.39	\$ 5,690,095.00
Dundy County Stratton Public Schools	288.79	\$ 5,893,642.00
Central Valley Public Schools	267.46	\$ 6,273,709.00
Average	272.50	\$ 4,291,423.26
Overton From Average	-1.13	\$ 435,110.26

II. Order of districts according to AGOE

<u>Rank</u>	<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>	<u>Cost Per Student</u>
1	Pleasanton Public Schools	285.64	\$ 2,802,659.00	\$ 9,811.86
2	Bancroft-Rosalie Community Schools	283.07	\$ 3,393,813.00	\$ 11,989.31
3	Bloomfield Community Schools	257.11	\$ 3,577,074.00	\$ 13,912.62
4	Palmer Public Schools	281.18	\$ 3,672,284.00	\$ 13,060.26
5	Hitchcock County School System	280.57	\$ 3,696,530.00	\$ 13,175.07
6	Pawnee City Public Schools	274.82	\$ 3,741,821.00	\$ 13,615.53
7	Maxwell Public Schools	287.06	\$ 3,757,330.00	\$ 13,089.01
8	Axtell Community Schools	280.75	\$ 3,788,124.00	\$ 13,492.87
9	<b>Overton Public Schools</b>	<b>273.63</b>	<b>\$ 3,856,313.00</b>	<b>\$ 14,093.17</b>
10	Humphrey Public Schools	256.82	\$ 3,863,118.00	\$ 15,042.12
11	Howells-Dodge Consolidated Schools	272.50	\$ 3,872,200.00	\$ 14,209.91
12	Lyons-Decatur Northeast Schools	254.61	\$ 4,160,184.00	\$ 16,339.44
13	Loup City Public Schools	281.12	\$ 4,176,504.00	\$ 14,856.66
14	Creighton Community Schools	263.07	\$ 4,192,824.00	\$ 15,938.05
15	Cambridge Public Schools	272.44	\$ 4,218,403.00	\$ 15,483.79
16	Weeping Water Public Schools	272.06	\$ 4,851,503.00	\$ 17,832.47
17	Southwest Public School	257.04	\$ 4,861,571.00	\$ 18,913.67
18	East Butler Public Schools	273.39	\$ 5,690,095.00	\$ 20,813.11
19	Dundy County Stratton Public Schools	288.79	\$ 5,893,642.00	\$ 20,408.05
20	Central Valley Public Schools	267.46	\$ 6,273,709.00	\$ 23,456.63
21	Humboldt Table Rock Steinauer	277.88	\$ 6,461,520.00	\$ 23,252.91
Average		273.38	\$ 4,323,867.67	\$ 15,846.98

IV. Order of districts Cost Per Student

<u>Rank</u>	<u>District</u>	<u>Formula Students</u>	<u>AGOE</u>	<u>Cost Per Student</u>
1	Pleasanton Public Schools	285.64	\$ 2,802,659.00	\$ 9,811.86
2	Bancroft-Rosalie Community Schools	283.07	\$ 3,393,813.00	\$ 11,989.31
3	Palmer Public Schools	281.18	\$ 3,672,284.00	\$ 13,060.26
4	Maxwell Public Schools	287.06	\$ 3,757,330.00	\$ 13,089.01
5	Hitchcock County School System	280.57	\$ 3,696,530.00	\$ 13,175.07
6	Axtell Community Schools	280.75	\$ 3,788,124.00	\$ 13,492.87
7	Pawnee City Public Schools	274.82	\$ 3,741,821.00	\$ 13,615.53
8	Bloomfield Community Schools	257.11	\$ 3,577,074.00	\$ 13,912.62
9	<b>Overton Public Schools</b>	<b>273.63</b>	<b>\$ 3,856,313.00</b>	<b>\$ 14,093.17</b>
10	Howells-Dodge Consolidated Schools	272.50	\$ 3,872,200.00	\$ 14,209.91
11	Loup City Public Schools	281.12	\$ 4,176,504.00	\$ 14,856.66
12	Humphrey Public Schools	256.82	\$ 3,863,118.00	\$ 15,042.12
13	Cambridge Public Schools	272.44	\$ 4,218,403.00	\$ 15,483.79
14	Creighton Community Schools	263.07	\$ 4,192,824.00	\$ 15,938.05
15	Lyons-Decatur Northeast Schools	254.61	\$ 4,160,184.00	\$ 16,339.44
16	Weeping Water Public Schools	272.06	\$ 4,851,503.00	\$ 17,832.47
17	Southwest Public School	257.04	\$ 4,861,571.00	\$ 18,913.67
18	Dundy County Stratton Public Schools	288.79	\$ 5,893,642.00	\$ 20,408.05
19	East Butler Public Schools	273.39	\$ 5,690,095.00	\$ 20,813.11
20	Humboldt Table Rock Steinauer	277.88	\$ 6,461,520.00	\$ 23,252.91
21	Central Valley Public Schools	267.46	\$ 6,273,709.00	\$ 23,456.63
Average		273.38	\$ 4,323,867.67	\$ 15,846.98
Overton From Average		0.25	\$ (467,554.67)	\$ (1,753.81)



4. Utilize Grant Funding when available
5. Other Goals or Objectives

f. Classified assignments:

1. Continue to have Paras in prek and elementary classrooms
2. Provide professional development training for paras
3. Continue to utilize local custodians/maintenance and grounds personnel if possible and when feasible
4. Continue to utilize the ALICAP Safe Schools program to provide safety training
5. Other goals and Objectives

g. ELL Program:

1. Continue to employ a Spanish endorsed to teacher to work with our ELL students
2. Implement Spanish into elementary classrooms
3. Other goals and Objectives

**Building and Grounds (Facilities) Goals/Objectives:**

- a. Continue to remodel 1924 structure as needed - at some point in time, plans will need to be developed on what to do when the 1924 building is at the end of its life expectancy
- b. Playground concrete repair and water drainage project is complete
- c. HVAC units and well field life expectancy
- d. Continue to paint, carpet and remodel as needed
- e. Complete Electronic Door Installation as needed
- f. Track repair and resurfacing
- g. Build a second larger greenhouse
- h. Interlocal Grounds - Continue with \$3000 (as needed) annual contribution to help with maintenance of interlocal grounds and facilities. Explore network and e-doors options
- i. Replace coolers and other equipment in kitchen
- j. Art Room Floor Replacement
- k. Copier replacement schedule (2 years)
- l. Continue to upgrade security cameras
- m. Update project list
- n. Other Goals or Objectives

**Finance Goals/Objectives:**

- a. Reserve Summary - target cash reserve amount - \$2,600,000
- b. Review financial budget summary
- c. Maintain current budget of expenditures as allowed by law

- d. Grant Funds - SPED/IDEA, Title 1, Title 11A, ESSA, Early Childhood, Erate (category 1 & 2)  
 SPED/IDEA - maximum of \$71,000.00  
 Title 1 - \$43,000.00  
 Title 11A - \$7,100.00  
 Preschool - \$0.00 - Students are now part of the TEEOSA formula  
 Fruit & Vegetable - \$0.00 this year - apply in 2021-2022  
 Erate - Category 2 Federal Government is working on establishing the next five-year cycle  
 REAP - minimum of \$33,000.00 per year
- e. Continue with Poverty Grant Allowance - increases needs side of TEEOSA
- f. Explore the LEP Grant Opportunities - increases needs side of TEEOSA
- g. Apply for expansion grants
- h. Other Goals or Objectives

**School Improvement (CIP) and Student Performance Goals/Objectives:**

- a. CIP process (NDE Model)
- b. CIP Goals – Mathematics and Reading
- c. Data Analysis opportunities for staff - Utilize the ESU 10 professional development staff
- d. Maintain current CIP structure with steering committee overseeing the process
- e. Other Goals or Objectives

**Climate/Safety Goals/Objectives**

- a. Continue to implement Standard Response Protocol
- b. Safety - Policies, annual report
- c. Bullying - Policies, annual report
- d. Digital Citizenship - KSB Law Firm
- e. Create Work Place Safety Committee
- f. Create Threat Assessment Team
- g. Continue to use and implement the Standard Response Protocol - includes updating physical aspects of the facilities -- training for students and staff
- h. Utilize ALICAP's Safe School resources
- i. Other Goals or Objectives

**Transportation Goals/Objectives:**

- a. Continue with the current bus purchase cycle (5 years)
- b. Vehicle Purchases - Vans, car and traverse - Purchase a new van in 2021
- c. Continue to apply for bus rebate program with NDEQ - purchase a 2022 propane bus